2017-2018 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Development Services

REQUEST NO.: 121

REQUESTED BY: Garza

DATE REQUESTED: 8/24/17

DATE POSTED: 9/6/17

REQUEST: Please provide the average salary for the 51 new positions in the Development

Services Department's FY 2018 Proposed Budget.

RESPONSE:

Please see the attached table for the Development Service Department's response to Council Question No. 121.

Development Services Department (DSD): Response to Council Question #121

Item	FTE Count	Position	Avarage Salary
1.	1	Accounting Associate II - Finance	\$48,714
2.	1	Administrative Assistant - Development Assistance Center	\$38,397
3.	1	Customer Service Supervisor - Development Assistance Center	\$65,645
4.	7	Engineering Associate C - Residential Building Plan Review	\$69,534
5.	1	Engineering Associate C - Expedited Building Plan Review	\$69,534
6.	3	Engineering Associate C - Commercial Building Plan Review	\$69,534
7.	3	Environmental Inspection Specialist Senior - City Arborist Program	\$59,051
8.	1	Environmental Review Specialist Senior - City Arborist Program	\$69,534
9.	1	Financial Analyst I - Finance	\$61,984
10.	6	Inspector C - Residential Building Inspection (Combination-Building, Plumbing Mechanical)	\$59,051
11.	1	Inspector C - Commercial Building Inspection (Building)	\$59,051
12.	2	Inspector C - Residential Building Inspection (Electrical)	\$59,051
13.	2	Inspector C - Commercial Building Inspection (Electrical)	\$59,051
14.	1	Inspector C - Commercial Building Inspection (Mechanical)	\$59,051
15.	1	Inspector C - Commercial Building Inspection (Plumbing)	\$59,051
16.	1	Information Technology Application Analyst - Information Technology Support	\$73,653
17.	1	Information Technology Application Developer Senior - Information Technology Support	\$82,659
18.	1	Occupational Health & Safety Specialist Senior	\$69,534
19.	1	Planner I - Land Use Review	\$48,714
20.	3	Planner I - Residential Building Plan Review	\$48,714
21.	1	Planner II - Commercial Building Plan Review	\$56,285
22.	4	Planner Principal - Land Use Review Team	\$78,000
23.	1	Planner Senior - Land Use Review	\$69,534

Development Services Department (DSD): Response to Council Question #121

Item	FTE Count	Position	Avarage Salary
24.	1	Planner Senior - Residential Building Plan Review	\$69,534
25.	2	Planner Senior - Admin and Management	\$69,534
26.	1	Program Manager II - Residential Building Plan Review	\$82,659
27.	1	Program Manager II - Residential Building Plan Review	\$82,659
28.	1	Accounting Supervisor - Finance	\$78,000